

What is Palliative Care ?

THE CARE WE ALL NEED SOMEDAY



Among those over 60 years of age

- 10% (about 10 million) suffer from physical immobility.
- 10% are hospitalized every year.

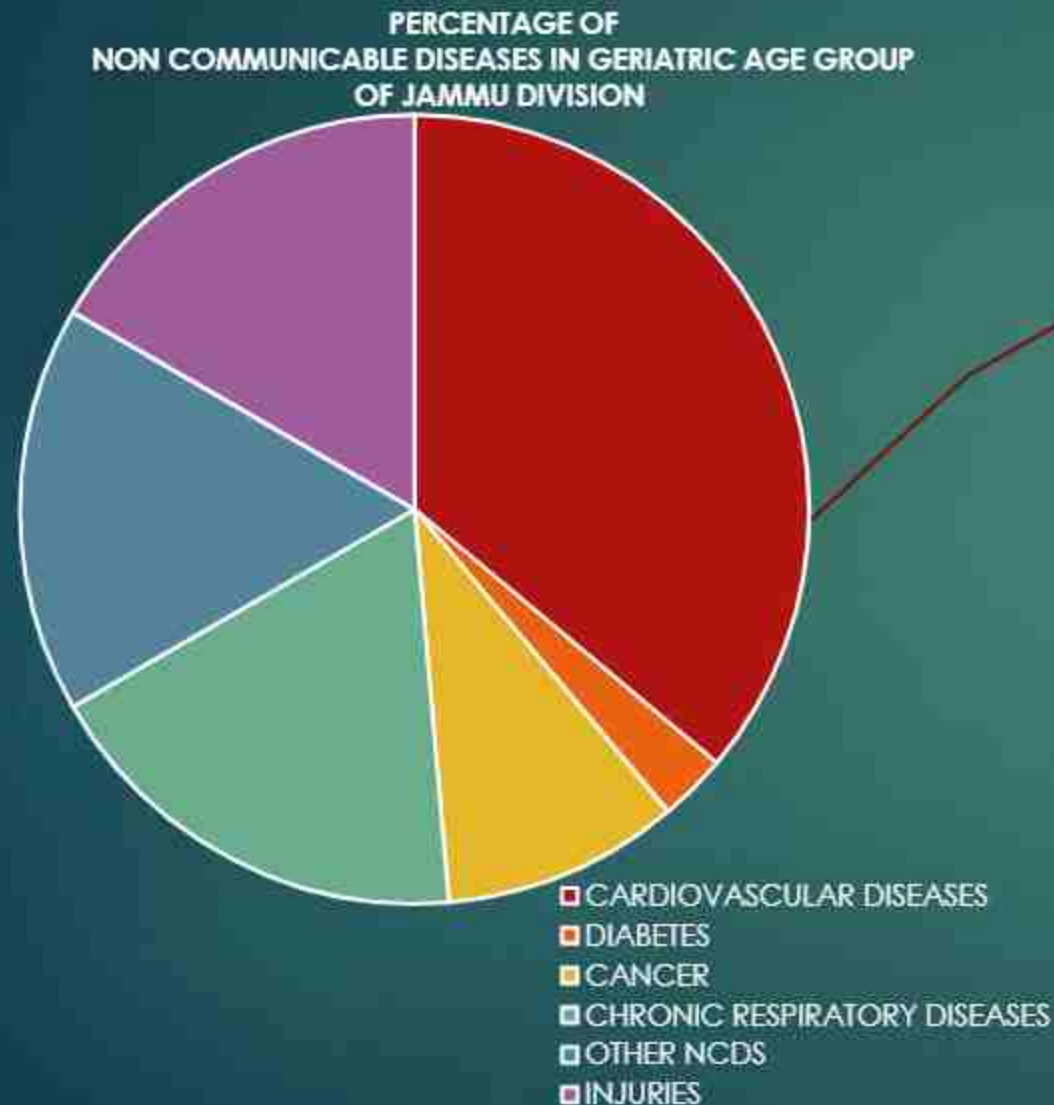
Among the population over 70 years of age

- 50% suffer from one or more chronic conditions.

As per the Census 2011 the disability rate (Per 1000)

| | |
|--------------------|-------|
| 60+ | 51.8% |
| 80+ | 84.1% |
| General Population | 22.1% |

DATA OF NON COMMUNICABLE DISEASES IN JAMMU DIVISION IN ABOVE 60 YEARS OF POPULATION (6,00,612)



- **CARDIOVASCULAR DISEASES 26%**
- **DIABETES 2%**
- **CANCER 7%**
- **CHRONIC RESPIRATORY DISEASES 13%**
- **OTHER NCDS 12%**
- **INJURIES 12%**

61.8 % is the disease burden of Non Communicable Diseases in Jammu Division (GBD-2016 ICMR)

**PATIENTS NEEDING PALLIATIVE CARE IN JAMMU DIVISION
17,244 (279/LAKH POPULATION)**

- **2.5 MILLION CANCER PATIENTS IN INDIA**
- **80% OF THEM ARE DIAGNOSED AT STAGE IV**
- **ONLY 0.4% HAVE ACCESS TO PAIN AND PALLIATIVE CARE**

E-INAGURATED OF 10 BEDDED WARDS IN ALL DISTRICT HOSPITALS OF J&K BY HONORABLE LG SH MANOJ SINHA JI ON 31ST MARCH 2022 AND PHYSICAL INAGURATION OF PALLIATIVE AND GERIATRIC WARD AT GOVT HOSPITAL GANDHINAGAR JAMMU



INTERACTION WITH PALLIATIVE CARE PATIENTS AT GNH BY HONORABLE LG SH MANOJ SINHA JI ON 31ST MARCH 2022



PALLIATIVE CARE WARD AT GOVT HOSPITAL GANDHINAGAR JAMMU (STATE OF ART CENTRE) FIRST DISTRICT LEVEL ICMR PROJECT IN INDIA FOR PALLIATIVE CARE



DEDICATED TEN BEDDED STATE OF ART WARDS IN ALL DISTRICT HOSPITALS UNDER NPPC & NPHCE

JAMMU



SAMBA



RAJOURI



REASI



KISHTWAR



UDHAMPUR



KATHUA



POONCH



FIRST FREE INTERVENTIONAL CANCER PAIN MANAGEMENT WORKSHOP IN J&K AT GNH ON 27 TH JULY 2022 BY EXPERT IN CANCER PAIN



FIRST TRAINING OF CCEPC IN J&K DHS JAMMU IN COLLABORATION WITH AIIMS NEW DELHI AND IAPC UNDER THE SUPERVISION OF DR SUSHMA BHATNAGAR HEAD NATIONAL CANCER INSTITUTE AND HOD PALLIATIVE CARE AIIMS NEW DELHI INAUGURATED BY SH VIVEK BARDWAJ FINANCIAL COMMISSIONER HEALTH ON 11/3/22 AT GNH JAMMU

20 MEDICAL OFFICERS AND 20 NURSES FROM 10 DISTRICTS OF JAMMU DIVISION ARE UNDER TRAINING FOR PALLIATIVE CARE CCEPC AT GNH JAMMU FOR PART A COURSE. 4 MEDICAL OFFICERS AND 4 NURSES FROM LADHAK UT WERE ALSO TRAINED FOR PALLIATIVE CARE GNH JAMMU IS THE FIRST TRAINING CENTRE OF IAP (INDIAN ASSOCIATION OF PALLIATIVE CARE)



**CLINICAL TRAINING OF TEN DAYS (PART B) OF CCEPC OF 20 MEDICAL OFFICERS AND 20 NURSES COMPLETED IN IN RECORD TIME OF EIGHT WEEKS
FINAL EXAMS OF CCEPC TO BE CONDUCTED ONLINE ON 1ST OCT 2022 FROM 10 AM TO 12.30 PM
AT GOVT HOSPITAL GANDHINAGAR JAMMU**



CCEPC EXAMS WAS CONDUCTED ON 1 ST OCT 2022

PASSED 14

FAILED 9


ABSENT 17

SPECIAL CHANCE FOR J&K

MOCK EXAMS 25 TH MARCH 2023

FINAL EXAMS AT GOVT HOSPITAL GANDHINAGAR ON 1ST APRIL 2023

ICMR PROJECT UNDER AIIMS NEW DELHI HAND HOLDING FOR PALLIATIVE CARE IN NORTHERN INDIA 16/02/23



INSTITUTE ETHICS COMMITTEE
ALL INDIA INSTITUTE OF MEDICAL SCIENCES
 Room No 102, 1st Floor Old G. T. Block,
 ANSARI NAGAR, NEW DELHI 110029
 Tel. No. 4174 (Internal), 26594579 (Direct)

Date: 22.04.2022

Chairman

Dr. T.K. Singh,
 Head Institute

Members

Dr. Anita V. Bhat,
 Member Secretary

Dr. Praveen Kumar,
 Law Officer

Dr. Rajeev Khanna,
 Legal Officer

Dr. S.B. Mehta,
 Head Institute

Dr. V. Anandam
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 Chairman

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Dr. Rishi Kumar
 Chairman

Dr. Sangeet Pandey
 Chairman

Dr. S.B. Mishra
 Chairman

Dr. Subodh Kumar Garg
 Chairman

Member Secretary

Dr. Arati Sharma
 Chairman

Dr. Sushama Bhargava
 Professor & Head,
 Deptt. of Olan Anaesthesia And Palliative Medicine
 AIIMS, New Delhi

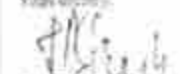
Ref. No.: IEC-208/04/02021-SP-53/2022

Subj: To build the capacity of palliative care services in 10 hospitals in North India to reduce suffering in patients with chronic debilitating conditions

Dear Dr. Bhargava:

This is with reference to your letter regarding your above mentioned project, dated 17/02/22, the queries raised by the Ethics Committee on 04.02.2022. The clarifications have been received and documents are "Approved from ethical angle prospectively" w.e.f. 25th Apr 2022.

- The approval is valid for the period of the duration of study according to this protocol under the responsibility of **Dr. Sushama Bhargava**, Principal Investigator.
- No significant changes to the research protocol should be made and implemented without prior consent of the IEC and any changes/decisions from the protocol which involve the risk for the subjects should be submitted to the IEC and approved by it prior to implementation.
- It is confirmed that the Ethics Committee of AIIMS is composed of all functions as per ICHGCP and ICMR and New Drugs and clinical guidelines 2019.
- It is hereby confirmed that neither you nor any of the study team members have participated in the voting/decision making procedures of the committee.
- The study progress report should be made available to the IEC, for review on an annual basis.
- IEC should be informed about all SAE's occurring in the study as per ICHGCP guidelines.

With best regards,
 Yours sincerely,

 (Dr. T.K. Singh)
 Chairman Ethics Committee



ETHICAL COMMITTEE
GOVT. HOSPITAL GANDHI NAGAR JAMMU
 Jammu

Date: 16/02/2023

Dr. Rajesh Laloni
 Head in Charge
 Palliative Care and Pain Medicine
 Government Hospital Gandhi Nagar
 Jammu

Subj: To build the capacity of Palliative care services in 10 hospitals in North India to reduce suffering in Patients with chronic debilitating conditions.

Dear Dr. Rajesh Laloni

- This is in with the reference to the letter regarding the above mentioned project, in which Government Hospital Gandhi Nagar Jammu will be part of the study "To build the Capacity of Palliative care services in 10 hospitals in North India", conducted by AIIMS New Delhi and approved by ICMR Reference No 2022-0308.
- We have received the Copy of approval for the said project issued by the ethical committee of AIIMS New Delhi dated 25th April 2022.
- The Ethical Committee of Government Hospital Gandhi Nagar Jammu Approves the clinical study from ethical angle prospectively w.e.f 16th May 2022.
- The approval is valid for the period of the conduct of study according to this protocol under the responsibility of Dr. Rajesh Laloni in Charge pain & palliative care Govt. Hospital Gandhi Nagar, Jammu as Co Investigator.
- No Significant changes to the research protocol should be made and implemented without prior consent of IEC and any changes/decisions from the protocol which increases the risk for the subjects should be submitted to IEC and approved by it prior to implementation.
- It is confirmed that ethical committee of Government Hospital Gandhi Nagar is composed of all functions as per ICMR clinical guidelines 2019.
- It is hereby confirmed that neither you nor any of the study team members have participated in voting/decision making procedures of the committee.
- The study progress report should be made available to IEC for review annually.
- IEC should be informed about all SAE's occurring in the study as per ICHGCP guidelines.

With best regards,

 Dr. Subodh Kumar Garg
 Chairman Ethical Committee
 Director Health Services
 Jammu

RESEARCH PLAN

Title of the proposed research project:

To build the capacity of palliative care services in 10 hospitals in North India to reduce suffering in patients with chronic debilitating conditions.

Summary:

Background:

Palliative care services are scarce in district and rural hospitals in northern India. Ten centers in Northern parts of India that were already developed for palliative care have been selected to fundraise 100 district hospitals that will provide palliative care services to alleviate the suffering of patients with chronic debilitating conditions.

Need:

Through this project, we aim to establish, and sustain palliative care services at the grassroots level in northern parts of India through capacity building approach and address the health inequities and non-malignant diseases and to reduce patient suffering and cost of care.

Objective:

To establish palliative care services at 100 district hospitals through a network of ten palliative care model centers (centers of excellence) developed through training and capacity building approaches. The outcomes will be measured in terms of rapid assessment, compliance and regular department services, and to regular palliative care activities at district hospitals.

Methods:

The proposed project will be implemented in four phases. In the Phase-I, ten proposed model centers will be empowered to upgrade infrastructure for palliative care services to houses with existing centers for practicing palliative medicine through educational and capacity building approach, building confidence in them with leadership qualities, and improving practical skills in advanced palliative care.

GOVT HOSPITAL GANDINAGAR AND ONLY DISTRICT HOSPITAL AMONG TOP 10 HOSPITALS IN NORTHERN INDIA FOR PALLIATIVE CARE PROJECT

- **State Level Hospitals:** (These centers have already started palliative care services through the national level CTC program, these will be developed as nodal centers {center of excellence})
 1. AIIMS, Rishikesh, Uttarakhand
 2. AIIMS, Jodhpur, Rajasthan
 3. RNT Medical College, Udaipur , Rajasthan
 4. Bhagwan Mahaveer Cancer Hospital and research Centre, Jaipur, Rajasthan
 5. Banaras Hindu University Varanasi, Uttar Pradesh
 6. Cancer Research Institute, Himalayan Institute Of Medical Sciences, Dehradun, Uttarakhand
 7. Dayanand Medical College, Ludhiana, Punjab
 8. Government Medical College and Hospital, Chandigarh
 9. **Government Medical College, Srinagar, J&K**
 10. **Government Hospital Gandhi Nagar, Jammu, J&K**

FIRST TIME IN J&K COOL RADIOFREQUENCY GENICULAR FOR KNEE JOINT PAINS



**FIRST TIME IN J&K
SINGING FOR THE STARS BY SHANKAR MAHADEVAN ACADEMY NIRVANA AND INDIAN
ASSOCIATION OF PALLIATIVE CARE IN COLLABORATION WITH DHS JAMMU FOR
PALLIATIVE CARE PATIENTS AND THE SUPPORTING TEAM ON 9TH SEPT 2022 (3PM TO
4.30 PM)**



The Indian Association of Palliative Care
and
Shankar Mahadevan Academy Nirvana
Jointly Present

Singing for the Stars
A virtual evening of harmonies
for palliative care patients and their caregivers,
each of whom is a star themselves.

The musical event is dedicated
to our friends from Jammu and Kashmir, and Ladakh.

The musical evening of Harmonies will be presented by



Archana Kamath Hegdekar
Singer, Music composer,
Performing artist



Inbhisat Rafiqi
Singer, Musician, Winner of
Voice of Kashmir Contest

Friday, 9 September, 2022
Reporting time: 2:50 p.m.

Zoom Login Credentials:
Meeting ID: 977 0653 6825
Passcode: 736292

For further details contact: +91 9555743392, +91 9446695898
IMA Nirvana is an initiative by The Shankar Mahadevan Academy Trust.

...to create compelling, believ- in the training programme.

**Musical evening held for Palliative
care patients, medical staff**

Excelstar Correspondent

JAMMU, Sept 9: The Indian Association of Palliative Care (IAPC) and Shankar Mahadevan Academy Nirvana in collaboration with Directorate of Health Services Jammu held a musical evening for Palliative care

ill patients who need the physical, social, psychological, behavioral and spiritual support in their care. Music is evidence based treatment of such patients and has a spiritual element which carries the strong message that there is always a hope in Palliative Care."



Doctors and other medical staff watching "musical evening" on virtual platform, at Government Hospital, Gandhi Nagar, Jammu.

patients, doctors and paramedics of Jammu & Kashmir and Ladakh.

This musical evening of harmonies held on virtual platform and it feature songs primarily in Kashmiri, Hindi and Dogri. Doctors and Palliative care patients from Government Hospital Gandhinagar Jammu and all the district hospitals of Jammu attended the program.

Speaking on the occasion, Dr Saleem ur Rehman, (Director General, Family Welfare, MCH & Immunization and Director Health Services Jammu), said, "The Palliative and Supportive care is the care for the terminally

He expressed gratitude to Dr Sushma Bhatnagar, Prof and Head of Department of Onco-anesthesia and Palliative Medicine AIIMS New Delhi, Chief, Institute Rotary Cancer Hospital and Head, National Cancer Institute (NCI), Jhajjar for organizing such an event for Palliative care patients and medical staff.

Dr Narinder Bhatyal, Medical Superintendent, Government Hospital Gandhinagar also spoke on the occasion.

The event concluded with vote of thanks presented by Dr Rohit Labori (Nodal officer, Palliative Care J&K).

RAJIV GANDHI CANCER INSTITUTE NEW DELHI RECOGNIZES THE EFFORTS OF DHS JAMMU FOR HOSTING INDIA'S FIRST FREE PALLIATIVE AND PAIN CONFERENCE ON 28 TH AND 29 TH JULY 2022

Date of Printing: 25th August 2022

Date of Publishing: 30th August 2022

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PARENT SUPPORT GROUP MEET ("UMANG")



The Department of Pediatric Hematology & Oncology organized a Parent Support Group ("Umang") Meeting on the Saturday, 23rd July 2022 with the theme of "Nutrition during Cancer Treatment".

Mr. Kapal Jainwal, Child Life Specialist, coordinated an interactive session involving forty-eight children with their parents currently undergoing treatment in Pediatric Hematology & Oncology Department.

The session involved a quiz on nutrition with children and their families, and an interactive session with Dr. Gauri Kapoor and the Dietician emphasizing do's & don'ts during cancer treatment. This was followed by refreshment and gift distribution for all kids. Overall it was a grand success.

PALLIATIVE CARE: THE NEED OF THE HOUR



The demand of Palliative Care is increasing day by day as statistics propose that a huge number of cancer patients still gets diagnosed with advanced disease of progressive nature. Data suggest that a large number of "Palliative Care Specialists" will be needed to cater this massive outbreak of cancer pain patients who will be requiring palliation at some point of time in their disease trajectory. In view of this, 2 days Conference (CME plus workshop) on "Cancer Pain Interventions & Palliative Care" was conducted at Gandhi Nagar Hospital, Jammu in collaboration with Indian Association of Palliative Care (IAPC). The CME was inaugurated by Directorate of Health Services, Jammu.

The theme of the conference was "There is always hope in Palliative Care". The faculty members of Premier Institutes from India participated in the Conference for this noble cause to train delegates from various states. Dr. Surmy Malik (Consultant In-Charge, Department of Pain and Palliative Medicine, Rajiv Gandhi Cancer Institute, Noida, Delhi) also shared his experiences and knowledge of "Cancer pain management nerve interventions and Palliative Care" with delegates. Live cases of minimally invasive pain and spine interventions (MIPSE) were demonstrated and relayed from Operation Theatre to the Conference Hall. Jammu's first procedure of Coaxial Radiofrequency ablation was also done during this Conference by the Faculty from Rajiv Gandhi Cancer Institute and Research Centre, Delhi.

Mr. D. S. Negi (CEO)
 Dr. S. K. Bhowal
 (Medical Director)
 Dr. A. K. Chaturvedi
 Dr. D. C. Deyal
 Dr. Gauri Kapoor
 Dr. Anand Mishra
 Dr. Rishi Chandra
 Dr. Sandeep Kumar Paul
 Dr. P. S. Choudhary
 Dr. Vinay Talwar
 Dr. Manish Gargola
 Dr. Dinesh Bhatnagar
 Dr. L. C. Datta
 Dr. Rajinder Sekhon
 Dr. Shivamendra Singh
 Dr. Rajesh Kumar
 Dr. Ujjain Bhatia
 Dr. Saurabh Goyal
 Dr. Rajan Arya
 Dr. B. S. Jaggi
 Dr. L. M. Darlong
 Dr. Karan Singh Chahal
 Dr. Swarnika Mittal
 Dr. Nishi Agrawal
 Dr. Narendra Agrawal
 Dr. Rakesh Agrawal
 Dr. Jyoti Singh Mehta
 Dr. Vishal Jaiswal
 Dr. Ajay Kumar
 Dr. Harmanjit Bohra
 Dr. Pinky Yadav



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To:

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| |

If undelivered please return to:
 Rajiv Gandhi Cancer Institute and
 Research Centre, D-18, Sector - 5,
 Rohini, Delhi - 110085

Editor: Dr. A. K. Dewan

MY RIGHT TO PAIN ,PALLIATIVE AND GERIATRIC CARE DIRECTORATE OF HEALTH SERVICES JAMMU COMMITTED TO PROVIDE THESE SERVICES TO PATIENTS IN SLUMS & JHUGIES



▶ A Male Patient from Surankote pooch suffering from Throat cancer and intense Pain notified by Poonch Palliative Care Team.

▶ Patient was on Tracheostomy tube and Ryle tube feeding with Intractable Pain

▶ Video Call of Patient arranged from his home with Main Palliative care center Govt Hospital Gandhinagar Jammu

▶ Patient was admitted to Sub District Hospital Surankote under Sehat Scheme

▶ Opioids arranged and sent to District hospital Poonch for Pain management of Patient, Tracheostomy tube a, Ryle tube changed and Counselling done.

▶ Patient was Pain free and had started self care.

▶ Patient expired on 11TH JUNE 2022 and had a dignified

“ PAIN FREE DEATH “ (END OF LIFE CARE)



Government Hospital Gandhi Nagar- Jammu is the only district hospital of country where advanced pain interventions are done for chronic and cancer pains.

GANGLION IMPARA



CAUDAL NEUROPLASTY



USG SHOULDER INTERVENTION



FACE JOINT INTERVENTION



RADIO FREQUENCY TRIGEMINA



GENICULAR NEUROTOMY

SCALABILITY

Chief Medical Officer
Doda/Jammu/Kathua/Kishtwar/Poonch/Rajouri
Ramban/Reasi/Samba/Schimgpur
Medical Superintendent DH Gandhi Nagar/Jagti /
Srinagar/Rajiv Gandhi Hospital Srinagar

No: DHS/J/NCD/427-440 Date: 11/03/2022
Subject: Providing Facilities to the elderly patients in District Hospitals, CHCs, PHCs under
National Programme for Health Care of Elderly
Ref: DHS/J/NCD-53-71 dated: 13.05.2017.

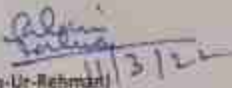
Under the aegis of National Programme for the Health Care of Elderly, the Govt. envisages elderly friendly facilities in all Health Institution to provide much need succour to the above 60 years population.

In this context, it is directed that the steps be taken to provide preferential treatment to all the elderly patients visiting your institution. The following steps are recommended:

1. Separate Geriatrics/ Senior citizens queue, with separate OPD Registration counter to minimize standing time.
2. Preferential/Out of turn consultation for all elderly patients in OPDs/Laboratories/Radiology etc, to minimize waiting period in the hospitals.
3. Reserving at least 10 beds in General ward for the elderly.
4. Use of Elderly assistive services such as wheel Chair, Stretchers, Hand rails, ramps to ease movement of elderly in the hospitals.
5. Provision of Physiotherapy units in all District Hospitals.
6. Providing OPD services in DH on daily basis, CHC twice a week & PHC once a week.

The Geriatric and Palliative care wards and counters should be displayed in the premises of District Hospitals as well as CHCs and PHCs for the ease of patients.

The above measures should be adopted immediately & reported back to this office with supportive pictures at the earliest.


(Dr. Saleem-Ur-Rehman)
Director Health Services
Jammu

AFTER SUCCESSFUL LAUNCH OF THE PROJECT ,OPD SERVICES OF PALLIATIVE AND GERIATRIC HAS BEEN EXTENDED TWICE A WEEK IN ALL SUB DISTRICT/CHC S HOSPITALS AND ONCE A WEEK AT PHC S LEVELS .

Directorate of Health Services-Jammu is including Pain, Palliative and Geriatrics in the curriculum of Paramedical education

MONTHLY OPD OF PALLIATIVE AND GERIATRIC CARE WEF APRIL 2022- FEBUARY 23

1,39,797

| DISTRICTS | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER |
|-----------|-------|------|------|------|--------|-----------|---------|----------|----------|
| JAMMU | 1663 | 1720 | 1828 | 2021 | 1971 | 2356 | 3340 | 2552 | 2620 |
| KATHUA | 878 | 925 | 938 | 901 | 781 | 988 | 837 | 982 | 979 |
| KISHTWAR | 1109 | 1460 | 1023 | 1469 | 1370 | 1553 | 1383 | 1532 | 1561 |
| POONCH | 483 | 517 | 560 | 594 | 537 | 465 | 467 | 525 | 577 |
| RAMBAN | 585 | 611 | 737 | 831 | 881 | 1038 | 970 | 1208 | 1355 |
| RAJOURI | 1337 | 1665 | 1995 | 1576 | 1464 | 1592 | 1352 | 1541 | 1580 |
| REASI | 696 | 786 | 809 | 895 | 886 | 857 | 644 | 789 | 826 |
| SAMBA | 1148 | 1283 | 1280 | 1254 | 1183 | 1334 | 1350 | 1516 | 1359 |
| UDHAMPUR | 1596 | 2020 | 2335 | 1968 | 1873 | 1709 | 1244 | 1436 | 1471 |
| DODA | 744 | 984 | 1244 | 1325 | 1443 | 1530 | 1335 | 1256 | 1482 |

| DISTRICT | JANUARY 23 | FEBUARY23 | TOTAL OPD |
|----------|------------|-----------|-----------|
| JAMMU | 2353 | 3023 | 25474 |
| KATHUA | 813 | 768 | 9790 |
| KISHTWAR | 1145 | 1278 | 14883 |
| POONCH | 501 | 531 | 5757 |
| RAMBAN | 1214 | 1236 | 10666 |
| RAJOURI | 1460 | 1422 | 17042 |
| REASI | 789 | 892 | 8869 |
| SAMBA | 1513 | 2056 | 15276 |
| UDHAMPUR | 1290 | 1214 | 18156 |
| DODA | 1312 | 1229 | 13884 |

TOTAL OPD WEF APRIL 22-FEB 23
1,39,797

MONTHLY IPD OF PALLIATIVE AND GERIATRIC CARE WEF APRIL 2022-OCT 22

10518

| DISTRICTS | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER |
|-----------|-------|-----|------|------|--------|-----------|---------|----------|----------|
| JAMMU | 92 | 117 | 93 | 79 | 92 | 102 | 117 | 167 | 159 |
| KATHUA | 99 | 137 | 185 | 158 | 139 | 238 | 140 | 153 | 175 |
| KISHTWAR | 99 | 171 | 161 | 241 | 201 | 245 | 216 | 243 | 303 |
| POONCH | 53 | 85 | 48 | 47 | 70 | 44 | 46 | 37 | 58 |
| RAMBAN | 32 | 15 | 14 | 21 | 22 | 27 | 26 | 33 | 44 |
| RAJOURI | 190 | 235 | 227 | 175 | 143 | 216 | 151 | 196 | 195 |
| REASI | 108 | 78 | 71 | 75 | 84 | 106 | 86 | 89 | 79 |
| SAMBA | 51 | 67 | 57 | 32 | 26 | 25 | 41 | 62 | 59 |
| UDHAMPUR | 143 | 136 | 153 | 167 | 177 | 171 | 177 | 190 | 150 |
| DODA | 167 | 134 | 111 | 102 | 104 | 76 | 59 | 62 | 79 |

| DISTRICTS | JANUARY | FEBUARY | TOTAL IPD WEF APRIL 22 TO FEB 23 |
|-----------|---------|---------|----------------------------------|
| JAMMU | 152 | 150 | 1320 |
| KATHUA | 131 | 130 | 1685 |
| KISHTWAR | 143 | 201 | 2141 |
| POONCH | 71 | 64 | 623 |
| RAMBAN | 32 | 55 | 234 |
| RAJOURI | 187 | 148 | 2063 |
| REASI | 94 | 91 | 1153 |
| SAMBA | 24 | 45 | 489 |
| UDHAMPUR | 214 | 154 | 1832 |
| DODA | 73 | 61 | 1028 |

TOTAL IPD WEF APRIL 22 TO FEB 23
12568

**PIP
PALLIATIVE CARE UNDER NPPC PROGRAM
YEAR 2022-2024**

| RENOVATION OF PC UNIT/OPD/BEDS/MISC EQUIPMENT | TAVEL/POL/STATIONARY/ CUMMUNICATIONS/ DRUGS | EQUIPMENT | RS. 16.70 LAKH FOR JAMMU DIVISION PHASE 1 & 2 OF 10 DAYS RESIDENTIAL TRAINING FOR "CERTIFICATE COURSE IN ESSENTIALS OF PALLIATIVE CARE" - 2 MEDICAL OFFICERS & 2 STAFF NURSES EACH FROM 10 DHS OF JAMMU ALL DH OF JAMMU DIVISION) | TOTAL FUNDS ALLOCATED |
|---|---|-----------------------------|---|-----------------------|
| 150 LAKH (15 LAKH /DISTRICT) | 80 LAKH (8 LAKH/DISTRICT) | 50 LAKH (5LAKH/DISTRICT) | 16.70 LAKH | 296.70 LAKH |

PROPOSED BUDGETARY ALLOCATION UNDER NPPC YEAR 2022-23

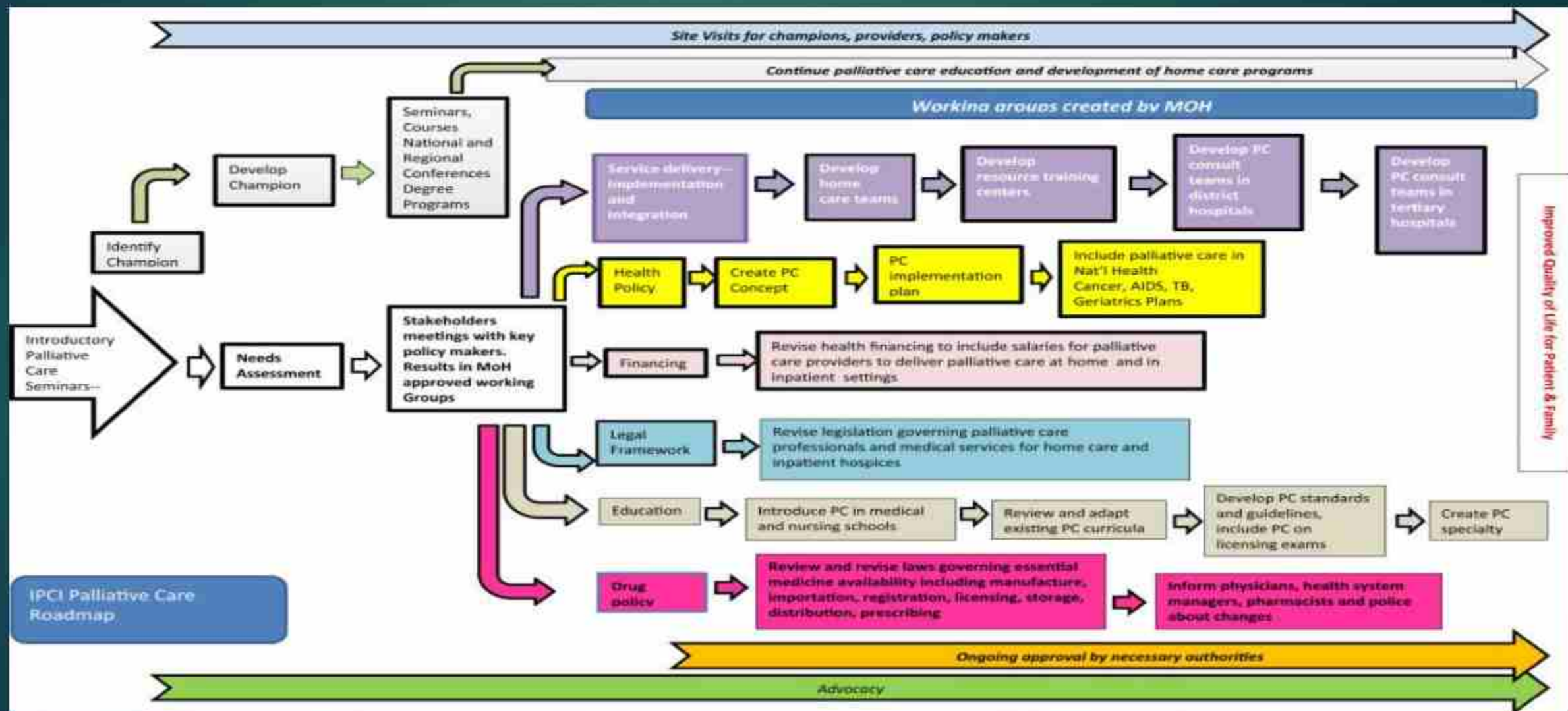
| DISTRICTS | FUNDS FOR RRENOVATION | FUNDS FOR EQUIPMENTS | FUNDS FOR DRUGS | TOTAL FUNDS FOR EACH DISTRICT |
|-----------|--------------------------|-------------------------|--------------------|----------------------------------|
| POONCH | 10LAKH | 5LAKH | 5LAKH | 20 LAKH |
| JAMMU GNH | NIL | NIL | 5LAKH | 5 LAKH |
| KISHTWAR | 10LAKH | 5LAKH | 5LAKH | 20 LAKH |
| REASI | NIL | NIL | 5LAKH | 5 LAKH |
| RAMBAN | 10LAKH | 5LAKH | 5LAKH | 20 LAKH |
| | | | TOTAL FUNDS | 70 LAKH |

PROPOSED SUPPLEMENTARY PIP OF NPPC YEAR 2023-24 SUBMITTED BY DHS JAMMU ON 17/11/2022

| DISTRICTS | FUNDS FOR RRENOVATION | FUNDS FOR EQUIPMENTS | FUNDS FOR DRUGS | TOTAL FUNDS FOR EACH DISTRICT |
|---|--|---|-----------------|-------------------------------|
| DODA | 15 LAKH | 5LAKH | 8LAKH | 28 LAKH |
| KATHUA | 15 LAKH | 5 LAKH | 8LAKH | 28 LAKH |
| RAJOURI | 15 LAKH | 5LAKH | 8LAKH | 28 LAKH |
| UDHAMPUR | 15 LAKH | 5 LAKH | 8LAKH | 28 LAKH |
| SAMBA | 15 LAKH | 5LAKH | 8 LAKH | 28 LAKH |
| GOVERNMENT HOSPITAL GANDHINAGAR JAMMU | 15 LAKH (Funds Approved in 20-21 lapsed due to COVID Hospital) | 50 LAKH (EQUIPMENTS) USG MUSCULOSKELTAL RADIOFREQUENCY ABLATION MACHINE | | 65 LAKH |
| PHASE II CCEPC TRAINING FOR 40 MEDICAL OFFICERS AND 40 NURSES | 16.7 LAKH | | | |
| TOTAL FUNDS REQUIRED FOR JAMMU PROVINCE | | | | 221.7 LAKH |

World Health Organization Public Health Model:

A



“Areas where hard work is required”

**EDUCATION AND
TRAINING**

KNOWLEDGE -MANAGEMENT

**HUMAN RESOURCES
DEVELOPMENT**

KNOWLEDGE -NETWORKS